

Estimated Project Budget Form

Description	Cultural Affairs Request	Donated	Total
<p>Artist's Fees</p> <p><u>Planning</u> Hours per week x weeks x \$ per hour</p> <p><u>Project Sessions</u> Hours per week x weeks x \$ per hour</p> <p><u>Marketing and Evaluation</u> Hours x \$ per hour</p>			
<p>Guest Artist(s) Fees Number of artists x fee</p>			
<p>Project Materials</p>			
<p>Marketing</p>			
<p>Evaluation</p>			
<p>Contingency (7%)</p>			
<p>TOTAL</p>			

Please provide notes on donations: